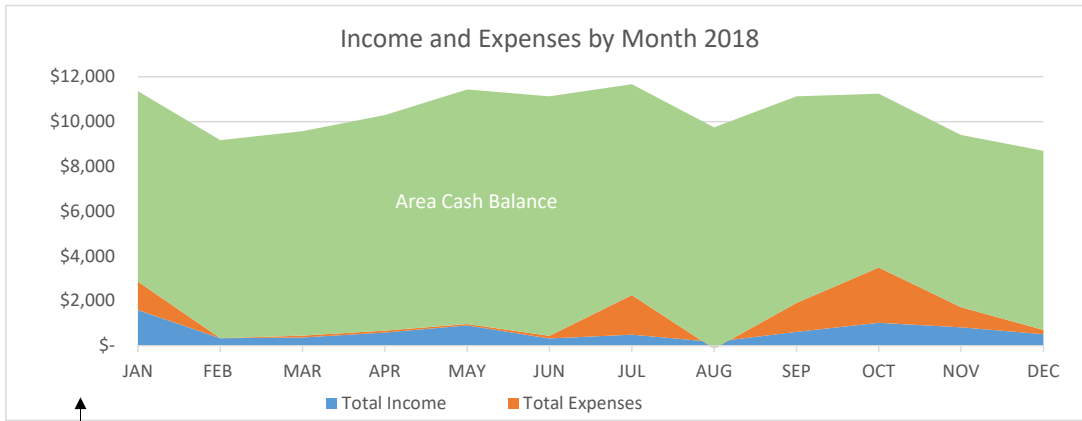
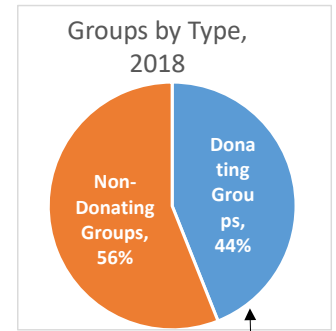


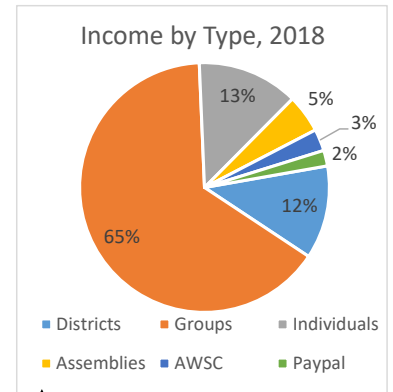
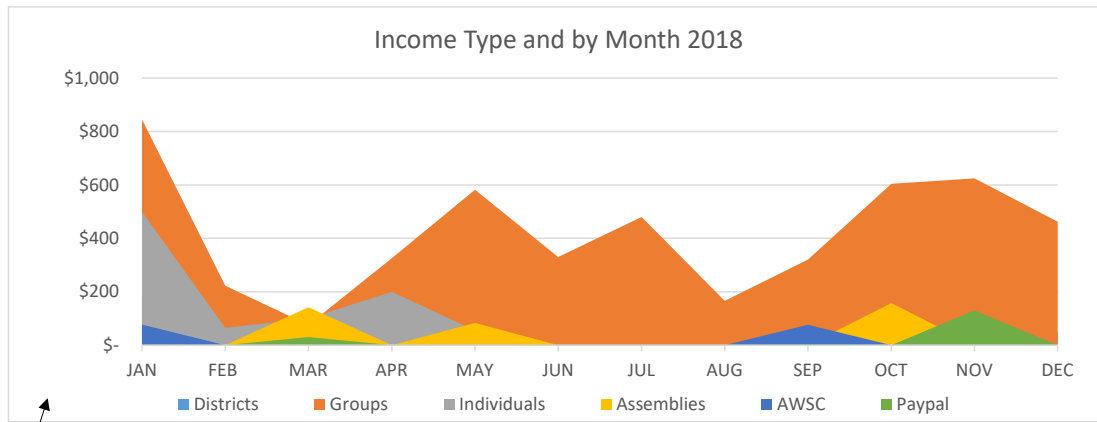
Maine Area Budget Figures



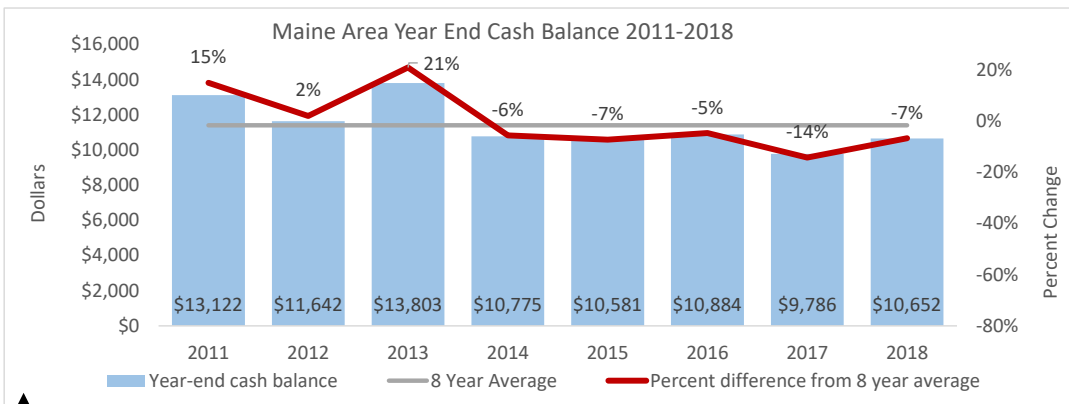
The above chart illustrates how money came in and out of the account in 2018. Notice that at times, expenses were greater than income, so the surplus (in green) was necessary to cover costs. However, there appears to be much more surplus than would be needed to cover typical costs.



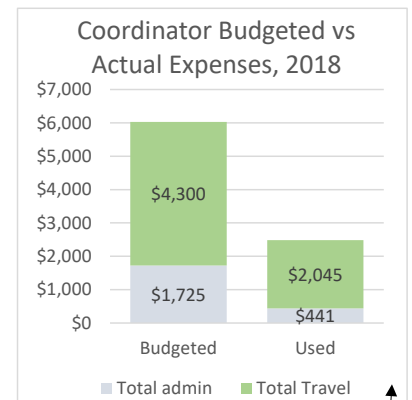
Only 44% of groups donated in 2018.



The charts above offer a breakdown of income, by type, and my month. Notice that groups are the largest source of income. Donations spike in January, May, July and October/November. Individuals are the second greatest source of income, followed by districts.



The above chart shows how the total account balance has changed over the last 8 years.



The chart above shows how much of the budgeted money for coordinator travel and admin is actually used.